

FY 2006 Carryover Summary of Capital Projects

Fund: 113 McLean Community Center

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003601	McLean Community Center Improvements	\$2,168,034	\$333,831.53	\$63,000	\$900,146.44	\$0	\$900,146.44
Total		\$2,168,034	\$333,831.53	\$63,000	\$900,146.44	\$0	\$900,146.44